

**PROVINCIAL
CULTURE, TOURISM, SPORTS AND YOUTH AFFAIRS**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ADP Projects. (On-Going Schemes)																	
865	Establishment of Sindhi Language Authority. (Revised).	Hyderabad	Approved	22.738		15.209		3.400		18.609			4.184		4.184		
866	Institute of Crafts including Glazed pottery laboratory at Sindh Provincial Museum. (Revised).	Hyderabad	Approved	20.351		12.000		1.268		13.268		5.544	1.539	7.083			
867	Establishment of Folk Craft Museum at Sehwan (Revised)	Jamshoro	Approved	28.617		19.600		7.500		27.100		0.100	1.417	1.517			
868	Estt. of Cultural complex at Rani Kot	Jamshoro	Approved	38.941		6.500				6.500		2.000		2.000			
869	Establishment of Museum at Kot Deji.	Khairpur	Approved	38.827		6.000		3.201		9.201		3.201		3.201			
870	Construction of Auditorium & Conference Hall at Liaquat Library.	Karachi	Approved	19.852		7.094		5.000		12.094		1.000	0.705	1.705			
871	Construction of Additional Reading Hall at Shamsul Ullema Daud Pota Library Hyderabad.	Hyderabad	Approved	4.986		3.886				3.886			0.100	0.100			
872	Establishment of Open Air Theatre at Larkana.	Larkana	Approved	32.198		4.495		6.500		10.995		6.000		6.000			
873	Establishment of Open Air Theatre Khairpur	Khairpur (Mirs)	Approved	19.004		3.900		12.000		15.900		0.901	2.203	3.104			
874	Construction of Sachal Complex at Darza Sharif Khairpur	Kharipur	Approved	18.535		0.100				0.100		4.000		4.000			
875	Establishment of Cultural Complex Mirpurkhas.	Mirpurkhas	Approved	78.862		0.000		2.000		2.000		5.000		5.000			
876	Establishment of Mithi Museum at Mithi District Thar.	Thar	Approved	34.759		1.000		5.000		6.000		5.000		5.000			
877	Expansion of Sindh Provincial Museum at Hyderabad	Hyderabad	Approved	32.358		1.000		6.000		7.000		5.000	1.000	6.000			
878	Consolidation / improvement of Facilities at Keenjhar Lake Thatta	Thatta	Approved	25.137		0.500		5.000		5.500		5.000		5.000			
879	Establishment of Public Library at Matyari.	Matyari	Approved	16.432		1.000		2.768		3.768		1.500		1.500			
880	Establishment of Music Academy.	Karachi	Approved	38.988		1.000				1.000		5.000		5.000			

**PROVINCIAL
CULTURE, TOURISM, SPORTS AND YOUTH AFFAIRS**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
881	Rehabilitation of Nursery Park at Latifabad Unit # 6 Hyderabad.	Hyderabad	Approved	4.962		0.644		1.462		2.106		1.250		1.250			
882	Establishment of Mini Sports Stadium at Saudi Ground Saudabad Karachi (Revised).	Karachi	Approved	29.039		4.980		8.000		12.980		4.000		4.000		58%	59%
883	Estt. of Makhdoom Khuhra Museum & Library at Dargah Makhdoom khuhra Taluka Gambat.	Khairpur	Approved	15.883				1.500		1.500		5.000		5.000			
884	Constt. of Sports Stadium in Sindh District (8 Nos) at Hala, Kotri, Tando Jam, Mithi, Sanghar Shikarpur, Jacobabad, Tado Allah yar.	Sindh	Approved	225.704				1.500		1.500		15.000		15.000			
885	Constt. of Sports Stadium at Karachi (05 units) Part-II .	Karachi	Approved	558.570				15.000		15.000		15.000		15.000			
886	Re-Constt. /Renovation of Building of Sachal Sarmast Public Library Khairpur.	Khairpur	Approved	24.314				1.500		1.500		5.000		5.000			
887	Institute for preservation, designing amd promotion of Khashi and its conservation at Bhitshah.		Approved	48.644								6.000	3.900	9.900			
888	Constt. of Larkana Arts Complex.	Larkana	Approved	77.111								5.000		5.000			
Total ADP Projects (On-Going)				1454.812	0	88.908	0	88.599	0	177.507	0	105.496	15.048	120.544	0		
(New Schemes)																	
889	Constt. of Mini Stadium at Umerkot.	Umerkot	Un-approved	20.000								1.000		1.000			
890	Estt. of Motel at Nagar Parkar Mithi.	Mithi	Un-approved	40.000								1.500		1.500			
891	Exploration / Excavation of Archeological site at "Mornal-ji-Mori" and others sites.	Ghotki	Un-approved	9.000								0.500		0.500			
892	Survey, mapping and documentation of Archaeological historical and domestic/ECO/Foreign Tourism for preparation of Master Plan.	Sindh	Un-approved	10.000								1.000		1.000			
893	Preservation and Restoration of Khudabad Mosque at Dadu (co-financing by Federal Govt.).	Sindh	Un-approved	20.000								1.000		1.000			

**PROVINCIAL
CULTURE, TOURISM, SPORTS AND YOUTH AFFAIRS**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
894	Consolidation and Improvement of Sindhi language Authority at Hyderabad.	Hyderabad	Un-approved	40.000								1.500		1.500			
895	Additional Facilities in Arts Council Karachi.	Karachi	Un-approved	5.600								0.500		0.500			
896	Addition of Swimming Pool in sports Stadium in interior Sindh.	Sindh	Un-Approved	100.000								1.000		1.000			
897	Improvement / consolidation of Public libraries	Sindh	Un-Approved	20.000								2.500		2.500			
898	Construction of Mini Sports Complex at Kunri Distt: Umerkot.	Umerkot	Un-Approved	30.688								1.000		1.000			
899	Construction and restoration of historical forts in Sindh	Sindh	Un-Approved	100.000								1.000		1.000			
900	Radiocarbon dating of Laboratory at Sindh Provincial Museum Hyderabad .	Hyderabad	Un-Approved	38.000								1.500		1.500			
901	Construction of stadium for patronizing evaditional sport denkey cort race Jacobabad / Karachi and Bull Cort race Larkana Khairpur / Shikarpur.	Karachi Jacobabad Larkana Khairpur Shikarpur	Un-Approved	100.000								1.456		1.456			
902	Construction of 04 suits & sandard restaurant in Hyderabad Sport Board Complex and addtion of 100 rooms in Hyderabad Sports Hostel.	Hyderabad	Un-Approved	17.000								1.000		1.000			
903	Establishment of Safari Desert / Safari Parks in Sindh.	Sindh	Un-Approved	160.000								2.500		2.500			
904	Establishment Water sports at beachea & lakes and resorts / mud houses at various places, restaurant and light house at Karachi beaches and improvement of Paradise point .	Sindh	Un-Approved	400.000								2.000		2.000			
905	Establishment of Cultural Complex in the uncovered districts in Sindh .	Sindh	Un-Approved	200.000								2.500		2.500			
906	Establishment of Ferry service from Keamari Karachi to Badin.	Karachi	Un-Approved	200.000								2.000		2.000			
907	Establishment of Convention Center at Karachi.	Karachi	Un-Approved	50.000								1.000		1.000			
908	Establishment of Youth Centers in Sindh.	Sindh	Un-Approved	100.000								1.000		1.000			
909	Construction of office Buildings for Sindh Tourism Development Corporation.	Sindh	Un-Approved	25.000								0.500		0.500			

**PROVINCIAL
CULTURE, TOURSIM, SPORTS AND YOUTH AFFAIRS**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
910	Strengthening of Planning, Development, Monitoring, Implementation, and Evaluation Cell, Culture, Toursim, Sports Youth Affairs & Social Welfare Deparment	Karachi	Un-Approved	6.000								1.000		1.000			
911	Fesibility / Survey for Development Sports City at Karachi.	Karachi	Un-Approved	5.000								0.500		0.500			
Total New Schemes				1696.288	0	0	0	0	0	0	0	27.956	1.500	29.456	0		
Total ADP Projects				3151.100	0	88.908	0	88.599	0	177.507	0	133.452	16.548	150.000	0		
Total Culture and Toursim (On-Going)				1454.812	0	88.908	0	88.599	0	177.507	0	105.496	15.048	120.544	0		
Total Culture and Toursim (New)				1696.288	0	0	0	0	0	0	0	27.956	1.500	29.456	0		
Total Culture and Toursim				3151.100	0	88.908	0	88.599	0	177.507	0	133.452	16.548	150.000	0		